United Nations DP/2011/22/Add.2

Executive Board of the United Nations Development Programme and of the United Nations Population Fund

Distr.: General
31 May 2011

English only

Annual session 2011
6 June to 17 June 2011, New York
Item 2 of the provisional agenda
Annual report of the Administrator

Statistical annex

11-36215 (E) 030611

Please recycle

Table of contents

Page(s)

List of abbreviations 3-4

Figure — UNDP: Total expenditures on field programme activities, 1993-2010 5

Table 1. — Total income received from Governments and other contributors, 2009-2010 6-7

Table 2 (a) — UNDP: Expenditure by Category 8

Table 2 (b) — UNDP at a glance: the 10-year record, 2001-2010 9-10

Table 3. — Field programme expenditures by source of funds, region and expenditure component, 2009-2010 11

Table 4. — Programme expenditures by country, 2009-2010 12-16

Table 5 (a). — Funds and trust funds administered by UNDP: expenditures by country, territory or region, 2010 17-21

Table 5 (b). — Breakdown of expenditures by country, territory or region of other trust funds [column 17 of table 5(a)], 2010 22-35

Table 6. — Funds and programmes administered by UNDP: expenditures by executing agency and by country, territory or region, 2010 36-40

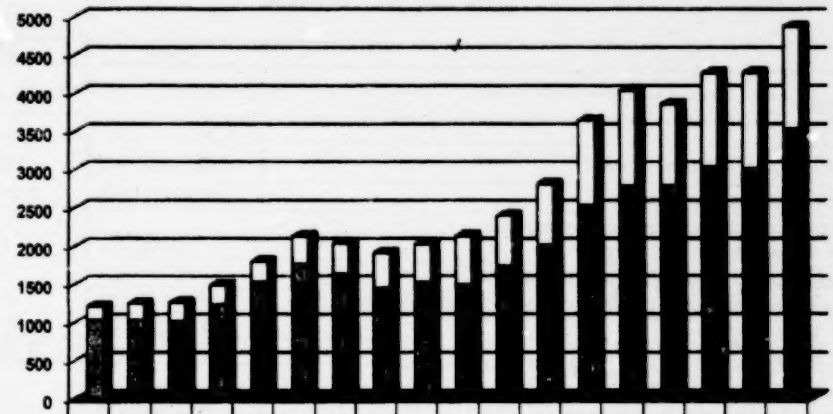
Abbreviations

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
HDRO	Human Development Report Office
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
MDGs	Millennium Development Goals
NATCAP	National technical cooperation assessment and programme
NGO	Non-governmental organization
ODS	Office of Development Studies
OHADA	Organization for the Harmonization of Business Law in Africa
PAPP	Programme of Assistance to the Palestinian People
PPB	Pilot Programme Brazil

SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the least developed countries
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special programme resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resource Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

UNDP: Total expenditures on field programme activities, 1993-2010 [a]

(millions of dollars)



	93	94	95	96	97	98	99	00	01	02	03	04	05	06	07	08	09	10
Funds and trust funds	173.4	209.8	243.2	263.3	271.9	367.2	412.3	489.8	598.4	646.1	664.6	906.9	1117.8	1241.8	1053.2	1233.7	1259.6	1324.8
Regular + cost-sharing	1031	1036.5	1014.2	1231	1628.7	1763.6	1631.8	1467.9	1526.2	1492.9	1737.8	2017.5	2536.1	2798.4	2797.3	3036.1	3012.6	3539.2

[a] Total UNDP expenditures = regular resources + cost-sharing + funds and trust funds.

Table 1. Total income received from Governments and other contributors, 2009-2010

(Expressed in United States dollars)

	2009	2010
UNDP		
Voluntary contributions received	1 004 920 243	957 500 074
Cost-sharing contributions	2 653 457 468	3 011 598 116
Government cash counterpart contributions	-	-
Contributions to local office costs	24 800 302	25 390 935
Extrabudgetary activities - Special activities	70 771 056	63 690 571
Trust funds established by the Administrator, excluding GEF	700 149 703	756 749 799
GEF Trust Fund	285 060 862	276 053 481
Subtotal	4 739 159 634	5 090 982 976
Management services agreements	324 680 411	121 814 136
Subtotal	324 680 411	121 814 136
UNCDF		
Voluntary contributions received	18 705 684	14 220 989
Sub-trust funds	4 642 407	7 405 214
Cost-sharing	11 854 739	16 418 744
Subtotal	35 202 830	38 044 947
UNSO		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Management services	-	-
Subtotal	-	-
UNSO (new mandate)		
Voluntary contributions received	-	20,000.00
Sub-trust funds	-	-
Cost-sharing	1 673 896	1 052 878
Management services	-	-
Subtotal	1 673 896	1 072 878

Table 1 (continued)
(Expressed in United States dollars)

	2009	2010
UNV		
Voluntary contributions received	4 673 624	4 378 806
Sub-trust funds	5 010 567	2 496 857
Cost-sharing	1 626 090	2 981 646
Full Funding	7 311 669	8 996 554
Joint Venture	17 551 010	16 301 920
Subtotal	36 172 960	35 155 783
UNFSTD		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	-	-
UNIFEM		
Voluntary contributions received	61 984 196	74 928 202
Sub-trust funds	28 697 116	16 293 449
Cost-sharing	73 857 542	79 968 058
Management services	-	-
Subtotal	164 538 854	171 189 709
UNDP energy account		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	275,000	212,201
Subtotal	275 000	212 201
Total	5 301 703 585	5 458 472 630

Notes:

Source: Contributions Unit, Treasury Division, Office of Finance and Administration, Bureau of Management, UNDP.

Table 2 (a). UNDP at a glance: the 10-year record, 2001-2010
(Expressed inUnited States dollars)
(millions)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Regular contributions - gross	660.7	670.4	769.9	850.6	923.4	923.8	1 119.0	1 097.1	1 013.6	967.1
Income										
Regular contributions	651.8	663.1	762.4	842.0	914.5	916.3	1 108.2	1 087.6	1 004.9	957.5
Cost sharing	1 245.6	1 229.3	1 422.8	1 921.7	2 261.5	2 321.0	2 435.2	2 594.2	2 653.4	3 011.6
Other - Contributions	12.3	42.3	45.0	40.5	36.0	40.4	73.4	45.1	70.8	63.7
Miscellaneous	158.8	115.7	214.2	158.9	245.1	291.6	338.3	453.4	396.8	421.7
Total income	2 068.5	2 050.4	2 444.4	2 963.1	3 457.4	3 569.3	3 955.1	4 180.3	4 125.9	4 454.5
Expenditures										
Development										3,557.7
United Nations Development Coordination										52.9
Special Purpose										159.4
Management										363.8
Other										189.5
Total expenditure	1 996.2	1 933.3	2 253.7	2 552.9	3 053.4	3 368.2	3 458.4	3 760.6	3 849.4	4 323.3

Notes:

1. In accordance with the recommendation made by the Executive Board in decision 2009/22, 2010 expenditures are reported in the four broad cost classification areas: (a) development; (b) management; (c) United Nations development coordination; and (d) special purposes. In addition, other expenditure, which does not fall under any of the four broad cost classification, is also reported as part of overall expenditure.

2. Expenditure in prior years (2001-2009) cannot be re-classified and reported in the four broad classification areas. Therefore, only total expenditures are reported.

Source: CFRS/Office of Finance and Administration, Bureau of Management, UNDP.

Table 2 (b). UNDP at a glance: the 10-year record, 2001-2010 [a]

Programme Expenditure by Agency

Expressed in United States Dollars (in millions)

	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010
Programme expenditure by										
United Nations	9.6	9.2	9.1	7.6	6.0	3.4	3.2	2.4	2.9	1.2
ILO	8.1	6.6	4.4	1.6	2.9	2.0	4.5	7.4	11.4	2.5
FAO	11.0	11.6	7.3	3.4	2.1	1.4	1.5	1.9	0.2	0.5
UNESCO	4.8	5.7	3.8	2.8	1.2	1.2	0.3	0.3	0.3	0.0
WHO	1.4	0.5	0.8	0.1	-	0.1	-	-	1.4	0.1
ICAO	52.3	21.3	7.8	10.5	5.2	4.2	4.2	4.1	4.6	4.1
WMO	4.7	2.3	1.3	1.8	0.1	1.1	2.3	0.2	0.1	0.0
IAEA	(0.1)	-	-	-	-	-	-	-	-	-
IMO	0.2	0.1	0.1	0.1	-	-	-	-	-	-
ITU	3.3	1.3	1.1	1.1	0.7	0.7	0.6	0.3	0.7	0.8
UNDP	35.3	83.3	171.2	415.1	861.2	869.2	947.1	1 228.5	1 358.4	1 791.4
UNIFEM	0.4	0.9	1.2	0.7	0.3	0.4	0.6	0.7	0.3	0.0
UNOPS	141.2	120.7	88.6	76.6	80.7	59.8	60.4	48.9	25.4	22.4
UNIDO	3.1	2.5	2.5	1.1	0.8	0.6	0.7	-	-	-
UNCTAD	2.3	1.5	2.9	1	0.4	0.3	-	-	0.2	(0.0)
UPU	0.1	-	-		-	-	-	-	-	-
World Bank	1.9	(0.1)	0.4	-	0.1	-	-	-	-	-
EBRD	-	-	-	-	-	-	-	-	-	-
AfDB	-	-	-	-	-	-	-	-	-	-
AsDB	-	-	-	-	-	-	-	-	-	-
AFESD	-	-	-	-	-	-	-	-	-	-
ECA	0.5	0.4	0.7	-	-	-	-	-	-	-
ESCWA	0.3	0.1	0.1	-	-	-	-	-	-	-
ESCAP	0.6	1.2	0.8	0.8	0.1	-	0.1	0.2	-	-
ECLAC	0.8	0.6	0.6	-	-	-	-	0.1	-	-
UNV	2.4	2.0	1.5	2.5	2.3	2.6	1.4	1.8	1.2	0.3
National execution (NEX)	1 201.1	1 183.8	1 402.3	910.9	1 358.8	1 624.3	1 526.2	1 407.9	1 325.0	1 433.3
UNCHS	12.7	8.8	6.3	5.6	8.8	5.0	6.8	1.0	-	-
WIPO	0.1	-	-	-	-	-	-	-	-	-
WTO	1.2	0.9	1.3	1.1	0.8	0.4	0.1	-	-	-
ECE	0.1	0.3	0.1	-	-	-	-	-	-	-
ITC	1.3	0.7	0.5	0.2	0.2	-	-	-	-	-
IFC	-	(0.1)	-	-	-	-	-	-	-	-
IMF	2.0	5.3	3.2	2.5	3.3	5.0	5.1	9.7	11.8	11.7
UNITAR	-	0.2	0.2	-	-	-	-	0.1	-	-
NGO [b]	18.9	20.2	15.9	25.2	24.6	34.6	35.2	69.0	81.6	73.2
UNCDF	-	-	1	0.7	2.3	3.1	3.6	3.3	1.3	3.1
OTHER [c]	-	-	-	544.5	172.2	178.9	191.4	248.3	186.0	194.6
Sub-total	1 521.6	1 491.8	1 736.9	2 017.5	2 535.1	2 798.3	2 797.3	3 036.1	3 012.8	3 539.2
GCCC	4.6	1.1	0.1	-	-	0.1	-	-	-	
Programme expenditure (Subtotal + GCCC) [a]	1 526.2	1 492.9	1 737.0	2 017.5	2 535.1	2 798.4	2 797.3	3 036.1	3 012.8	3 539.2

DP/2011/22/Add.2

Table 2 (b). UNDP at a glance: the 10-year record, 2001-2010 *

Notes:

a Table 2b reports on expenditure pertinent to regular resources, cost sharing, and GCCC. For expenditure relating to UNDP-administered funds and trust funds, please refer to Tables 5 & 6.

b In 2010 NGO exp. Equiv $73,212,008 is comprised as follows: IOM = $1,276,224; NGO NATL= $62,741,089 & NGO INTL= $9,194,695

c OTHER represents unidentified agencies, and the amounts also include adjustments/corrections.

* Commencing 2005, expenditure reported by Agencies contain a cost recovery component. For 2010, programme expenditure of $3,539.2 million reflects a cost recovery component of $161 million. However, amounts pertaining to UNDP Economist Programme, Development Support Services (DSS) and programme support to the Resident Coordinator totalling $30.1 million are excluded from the agency expenditure portion of this report.

Source: SIS/Office of Finance and Administration, Bureau of Management, UNDP.

DP/2011/22/Add.2

Table 3. Field programme expenditures by source of funds, region and expenditure component, 2009-2010 [a]

(Expressed in United States dollars)

(millions)

A. By source of funds	Expenditure 2009	Expenditure 2010	Net change 2009-2010	Percentage change
SMF/LDC	(0.0)	0.0	0.0	(280.0)
TRAC (country) (1.1.1/1.1.2)	466.8	418.5	(48.3)	(10.3)
TRAC (1.1.3)	54.0	51.7	(2.3)	(4.3)
NON-TRAC (regional) (1.2)	38.8	49.0	10.2	26.3
NON-TRAC (global/interregional/special activities OA) (1.3)	27.3	19.0	(8.3)	(30.4)
NON-TRAC (TCDC) (1.5)	4.9	4.9	0.0	0.0
MDG	3.3	3.1	(0.2)	(6.1)
PAPP	3.4	3.4	0.0	0.0
HDRO and ODS	7.3	7.5	0.2	2.7
Development Effectiveness	0.0	10.0	10.0	0.0
UNCDF	0.0	3.0	3.0	0.0
Regular (total of above)	605.7	570.1	(35.6)	(5.9)
Cost sharing	2,407.1	2,969.1	562.0	23.3
GCCC			0.0	-
Total (core + cost-sharing + GCCC)	3,012.8	3,539.2	526.4	17.5

B. By region	Expenditure 2009	Expenditure 2010	Percentage share 2009	Percentage share 2010
Africa	750.1	1,016.7	24.9	28.7
Arab States	412.8	551.7	13.7	15.6
Asia and the Pacific	749.4	876.5	24.9	24.8
Europe	214.7	262.8	7.1	7.4
Latin America and the Caribbean	768.6	718.3	25.5	20.3
Global, regional and other [b]	117.2	113.2	3.9	3.2
Subtotal (by region)	3,012.8	3,539.2	100.0	100.0
GCCC (all regions)				
Total (Subtotal + GCCC)	3,012.8	3,539.2		

C. By expenditure component	Expenditure 2009	Expenditure 2010	Percentage share 2009	Percentage share 2010
Personnel (previously International experts)	997.2	1 236.7	33.1	34.9
Equipment	241.0	293.7	8.0	8.3
Service contracts (previously Subcontracts)	759.2	799.1	25.2	22.6
Training	12.1	83.4	0.4	2.4
Travel	192.8	210.5	6.4	5.9
Micro capital grants	229.0	317.1	7.6	9.0
Miscellaneous	581.5	598.7	19.3	16.9
Subtotal (by expenditure component)	3,012.8	3,539.2	100.0	100.0
GCCC				
Total (Subtotal + GCCC)	3,012.8	3,539.2		

[a] Programme cost-sharing expenditure are reflected in this table. Expenditure relating to UNDP-administered funds and trust funds, are reported in tables 5a, 5b and 6.

[b] Includes global/regional, PAPP, and others

Source: System Interface Section/Office of Finance and Administration, Bureau of Management, UNDP.

Table 4. Programme expenditures by country, 2009-2010 [a]

(Expressed in United States dollars)

(thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2009	2010	2009	2010	2009	2010
Country programmes/projects						
Africa						
Angola	17 994	20 864	181	111	14 306	19 025
Benin	10 015	39 122	2 785	9 986	1 874	24 832
Botswana	5 296	2 405	4 438	1 708	(2)	(1)
Burkina Faso	16 419	15 050	5 065	3 836	3 981	5 112
Burundi	22 755	43 552	-		12 783	32 289
Cameroon	6 615	5 964	106	(167)	3 510	3 058
Cape Verde	1 832	4 356	0	401	1 294	3 355
Central African Republic	20 527	24 478	129	367	15 785	20 400
Chad	14 471	32 138	3 335	2 191	5 306	22 316
Comoros	2 644	5 077	11	19	1 282	4 031
Congo	6 559	10 420	1 409	1 292	3 321	7 906
Côte d'Ivoire	36 316	29 868	3 223	4 766	26 014	18 376
Democratic Republic of the Congo	161 736	152 144	2 304	5 037	139 398	132 875
Equatorial Guinea	2 399	2 111	657	172	1 431	1 341
Eritrea	17 129	15 430	247	119	8 447	8 827
Ethiopia	25 898	31 485	16	395	10 436	15 484
Gabon	5 347	2 881	826	284	3 948	1 955
Gambia	3 344	3 958	62	(4)	823	1 283
Ghana	11 244	13 134	65	173	3 920	6 540
Guinea	7 555	19 494	-	-	1 879	14 630
Guinea-Bissau	6 151	8 203	-	1 871	2 778	2 789
Kenya	17 531	34 458	138	402	10 134	25 534
Lesotho	2 418	3 746	23	66	854	1 855
Liberia	50 782	39 105	1 427	158	42 223	31 468
Madagascar	7 536	4 221	(71)		1 089	572
Malawi	29 709	24 242	543.00	445	18,409.00	15 332
Mali	22 553	15 680	1 160	2 833	10 918	4 841
Mauritania	5 070	5 793	75		3 392	3 696
Mauritius	1 668	1 228	155	422	587	91
Mozambique	12 983	16 756	383	667	5 042	8 103
Namibia	4 708	4 777	545	543	2 899	3 451
National liberation movements	0	-	-	-	-	
Niger	13 126	19 889	-	276	4 743	10 224
Nigeria	20 170	32 966	2 325	3 045	3 881	15 780
Rwanda	13 782	12 869	-	505	6 202	4 755
Sao Tome and Principe	3 150	2 913	229	671	1 949	1 505
Senegal	9 260	9 416	4	56	4 316	5 204
Seychelles	0	-	-		-	
Sierra Leone	19 516	17 661	707	1 128	13 355	11 033
South Africa	2 261	1 922	(3)	(44)	1 217	1 517

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2009	2010	2009	2010	2009	2010
Swaziland	1 088	1 685	296	825	(3)	(1)
Togo	12 565	22 035	24	93	6 472	16 898
Uganda	13 172	8 421	-	63	2 064	4 206
United Republic of Tanzania	28 239	36 698	-	84	17 903	26 990
Zambia	6 568	38 775	18	178	7 295	33 030
	-			22		
Zimbabwe	34 362	151 913	71		27 133	143 137
Subtotal (Africa)	734 463	989 303	32 910	44 975	454 588	715 644
Arab States						
Algeria	716	891	180	239	8	241
Bahrain	1 370	1486	1 230	1 349	109	10
Djibouti	1 259	1 374	41	43	240	373
Egypt	68 179	76 685	51 076	67 296	4 275	7 306
Iraq	27 546	27 103	1 528	2 934	22 582	22 136
Jordan	2 436	3188	883	934	1 096	1 262
Kuwait	1 087	2 590	0		1 087	2 590
Lebanon	25 671	21 865	4 316	6 333	20 673	13 421
Libyan Arab Jamahiriya	4 158	4 707	4 063	4 547	0	
Morocco	13 092	8011	10 079	6 495	1 592	793
Qatar	-		-	-	-	-
Saudi Arabia	12 403	13 761	12 403	13 761	0	-
Somalia	43 862	56 258	4 799	6 431	29 270	41 336
Sudan	179 083	297328	16 083	19 069	155 969	270 081
Syrian Arab Republic	8 381	8734	3 828	4 787	3 163	2 498
Tunisia	1 561	1 568	371	315	501	460
United Arab Emirates	2 379	1 556	2 351	1 556	28	
Yemen	10 717	14 161	398	733	5 996	5 579
Subtotal (Arab States)	403 880	541 266	123 629	136 822	246 589	368 086
Asia and the Pacific						
Afghanistan	383 248	480 622	3 390	7 102	342 075	439 393
Bangladesh	36 649	56 803	486	1 713	21 974	38 538
Bhutan	3 043	2 752	38		1 468	1 476
Cambodia	24 184	26 732	700	551	14 236	18 926
China	31 836	31 464	11 976	17 646	12 347	7 818
Cook Islands	67	58	-	-	-	-
Democratic People's Republic of Korea	(1)	777	-	-	-	-
Fiji	4 354	3 739	10	79	1 160	1 450
India	23 560	19 740	53	203	3 376	3 280
Indonesia	54 210	42 340	1 277	1 440	48 751	35 621

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing[b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2009	2010	2009	2010	2009	2010
Iran (Islamic Republic of)	13 067	12104	330	280	11 732	11 245
Kiribati	-		-		-	
Lao People's Democratic Republic	13 070	11 431	724	1 150	6 289	4 962
Malaysia	999	1043	558	550	24	148
Maldives	3 271	2764	298	881	1 907	1 496
Marshall Islands	-		-		-	
Micronesia (Federated States of)	-		-		-	
Mongolia	4 539	6916	4	221	2 225	4 401
Myanmar	28 332	17 022	-	410	19 690	6 552
Nepal	35 105	35 448	92	119	20 807	25 440
Niue	68	7	-		-	
Pakistan	26 516.00	52 049	1 955.00	2 666	13 347	38 565
Papua New Guinea	7 516	8 446	24	158	3 065	4 430
Philippines	10 579	10 257	52	374	7 225	7 889
Republic of Korea	2 360	44	1 164		1 196	44
Samoa	761	697	0		295	139
Solomon Islands	991	2 847	-		397	2 135
Sri Lanka	11 223	13 652	149	131	7 234	10 657
Thailand	3 180	3 517	0		1 902	1 990
Timor-Leste	12 931	12 587	297	241	10 208	10 486
Tokelau	158	101	-		-	-
Tonga	-	-	-		-	-
Trust Territory of the Pacific Islands	-	-	-		-	-
Tuvalu	-	-	-		-	-
Vanuatu	-	-	-		-	-
Viet Nam	15 947	23 495	2	6	9 438	15 902
Subtotal (Asia and the Pacific)	731 761	859 454	23 537	35 921	582 368	690 863
Europe and the Commonwealth of Independent States						
Albania	4 715	6 086	262	120	3 953	5 322
Armenia	4 021	6 088	322	344	2 540	4 400
Azerbaijan	9 074	9 692	7 270	8 015	557	517
Belarus	8 453	12 375	84	2	7 761	11 679
Bosnia and Herzegovina	16 938	18 941	743	764	15 371	17 812
Bulgaria	9 829	3 444	7 034	1 430	1 338	1 928
Croatia	5 858	5 593	3 597	3 800	1 021	1 090
Cyprus	11 323	20 709	2 152	3 371	9 171	17 338
Czech Republic	-		-		-	
Estonia	-		-		-	-

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2009	2010	2009	2010	2009	2010
Georgia	5 859	7 678	1 843	1 427	1 576	4 732
Hungary	-		-		-	
Kazakhstan	4 469	3 970	322	525	3 639	2 828
Kosovo	19 309	14 912	3 600	2 639	13 951	11 717
Kyrgyzstan	11 530	15 194	-	76	7 164	9 599
Latvia	9	43	7	39	2	4
Lithuania	766	1 879	760	1 666	6	213
Montenegro	5 388	6 087	190	841	4 180	4 344
Poland	(45)	2	(45)	2	0	0
Republic of Moldova	8 533	15 858	186	559	6 715	13 076
Romania	2 550	1 353	1 331	1 243	1 012	72
Russian Federation	4 119	4 090	264	393	3 278	2 971
Saint Helena	-		-		-	
Serbia	5 949	7 378	188	255	4 520	6 260
Slovenia	-	-	-		-	-
Tajikistan	19 723	33 048	140	(5)	13 461	27 619
The former Yugoslav Republic of Macedonia	8 560	8 313	4	156	7 906	7 834
Turkey	15 346	17 369	10 070	10 002	4 434	6 655
Turkmenistan	1 976	2 264	1 099	542	211	1 043
Ukraine	6 957	16 697	394	524	4 483	14 369
		11 000				
Uzbekistan	14 270		362	366	7 308	3 927
Subtotal (Europe and the Commonwealth of Independent States)	204 479	250 063	42 179	39 096	125 558	177 149
Latin America and the Caribbean						
Anguilla	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-
Argentina	124 093	162 496	122 684	160 555	890	1 315
Aruba	-	668	-		-	
Bahamas	-		-		-	
Barbados	604		-	123	589	544
Belize	481	590	-	12	134	21
Bolivia	14 641	11 240	7973	2 872	4855	7 041
Brazil	92 762		90 492	95 660	1 501	1 728
Caribbean Islands	-		-		-	-
		98 520				
Cayman Islands	-		-		-	-
Central America	-		-		-	-
Chile	8 913	7 956	7 927	5 798	284	1 493
Colombia	54 548	50 741	49 597	38 548	4 111	11 525
Costa Rica	2 297	3 012	34	236	1 271	2 025
Cuba	15 509	17 386	126	174	14 266	16 604
Dominica	73	115	0		0	
Dominican Republic	6 117	13 246	4 713	11 113	123	1 045
Ecuador	15 860	8 240	9 862	3 780	5 086	3 863
El Salvador	14 490	17 194	8 316	8 457	5 490	8 139

Table 4 (continued)
(in thousands of dollars)

Country/territory	Total programme expenditures		Cost sharing [b] (included in total programme expenditures)			
			Local resources		Donor resources	
	2009	2010	2009	2010	2009	2010
Grenada	343	335	0	9	287	167
Guatemala	29 910	32 531	16 727	14 113	12 459	17 853
Guyana	1 292	1 929	(1)	9	415	1 279
Haiti	28 898	31 829	886	657	20 119	21 039
Honduras	38 751	21 478	32 683	14 343	4 469	5 337
Jamaica	1 116	1 413	(7)	(2)	448	780
Mexico	16 454	19 230	16 167	18 002	259	1 212
Montserrat	19	65	0		0	
Netherlands Antilles	0		0		0	
Nicaragua	16 731	17 382	6 574	4 608	7 899	10 672
Panama	133 688	56 613	133 051	54 263	211	1 971
Paraguay	15 952	13 140	13 330	10 491	1 175	1 482
Peru	75 435	64 223	73 121	60 094	845	3 531
Saint Helena	-		-	-	-	-
Saint Kitts and Nevis	-		-	-	-	-
Saint Lucia	112	109	0	0	32	
Saint Vincent and the Grenadines	127	154	0	0	0	
Suriname	1 211	1 405	843	1 129	13	
Trinidad and Tobago	2 142	1 299	1 867	1 267	65	36
Turks and Caicos Islands	-		-		-	
Uruguay	20 022	18 064	15 314	15 368	4 057	1 928
Venezuela	12 912	21 266	12 494	20 803	28	163
Virgin Islands (British)	-		-		-	
Subtotal (Latin America and the Caribbean)	745 503	693,849	624 773	542 482	91 381	122 793
Total country programmes/projects	2 820 086	3 333 935	847 028	799 296	1 480 484	2 074 335
Global	110 321	88 774	637	1 075	39 476	44 031
Regional [c]	82 422	116 549	3 171	4403	36 304	46 018
Total country and global-regional programmes/projects	3 012 829	3 539 258	850 836	804 774	1 556 264	2 164 384
GCCC	-	-	-	-	-	-
Grand total (country + global-regional + GCCC)	3 012 829	3 539 258	850 836	804 774	1 556 264	2 164 384

Note: Regular programme expenditures can be obtained from this table by subtracting total cost sharing (local resources plus donor resources) from total programme expenditures.

[a] Amounts charged to programme cost-sharing are included in this table. For expenditure relating to UNDP-administered funds and trust funds, please refer to tables 5a, 5b and 6.

[b] Includes programme and project expenditures financed under local and donor cost sharing contributions.

[c] Regional expenditure also include amounts charged to the Palestine Authority (PAPP) and the Regional Centres

Source: Office of Finance and Administration, Bureau of Management, UNDP.

Table 5(a). Funds and trust funds administered by UNDP: expenditure by country, territory or region, 2010 a
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Afghanistan	-	6 276	-	-	-	-	-	-	-	2 641	-	-	-	-	-	306 082	314 999
Albania	-	-	-	-	727	-	-	-	-	15	-	-	-	6	-	2 008	2 756
Algeria	-	239	-	-	18	-	-	-	-	15	(1)	-	-	-	-	8	279
Angola	-	-	-	-	814	41	-	-	-	142	82	-	-	-	-	2 256	3 335
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	591	-	-	-	-	-	-	-	-	-	-	-	591
Argentina	-	-	-	-	836	140	-	-	-	-	-	23	-	-	-	368	1 367
Armenia	-	-	-	-	1 403	19	-	-	-	61	15	-	40	-	-	321	1 861
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	56	-	-	-	-	-	-	-	50	-	-	-	106
Bahamas	-	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	21
Bangladesh	3	-	-	-	2 230	1 476	-	-	-	334	193	-	-	-	-	28 969	33 205
Barbados	-	4 512	-	-	16	3	-	-	2	-	87	-	-	-	-	486	2 106
Belarus, Republic of	-	-	-	-	956	-	-	-	-	73	24	-	-	-	-	5 683	6 736
Belize	-	-	-	-	512	132	-	-	-	-	-	-	-	-	-	590	1 234
Benin	-	-	-	201	149	-	-	-	-	-	1 404	-	-	-	-	229	1 983
Bhutan	-	-	-	-	1 532	-	-	-	-	184	82	-	124	-	-	94	2 016
Bolivia	-	-	-	-	74	140	-	-	-	102	-	-	-	-	-	1 641	2 017
Bolivarian Republic of	-	-	-	-	139	142	-	-	-	-	-	-	-	-	-	317	798
Bosnia and Herzegovina	-	-	-	-	512	-	-	-	-	1 579	165	-	-	125	-	2 458	4 839
Botswana	-	-	-	-	944	-	-	-	-	-	15	-	-	-	-	-	959
Bratislava Regional Center	-	4 555	-	-	2 552	-	-	-	-	132	139	-	-	-	-	1 115	8 493
Brazil	-	6 841	-	-	1 405	1 833	-	-	(1)	-	-	-	-	112	-	478	10 668
Bulgaria	-	-	-	-	559	-	-	-	-	-	-	-	-	-	-	-	559
Burkina Faso	-	-	-	-	1 640	-	-	-	-	282	77	129	-	-	-	59	2 187
Burundi	-	-	-	-	177	-	-	-	-	1 239	-	-	-	-	-	1 795	3 231
Cambodia	19	-	-	-	1 270	7	-	-	-	2	-	-	-	-	-	5 672	6 970
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	62
Cape Verde	-	-	-	156	615	24	-	-	-	-	573	-	-	-	-	639	2 005
Cayman Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Central African Republic	-	-	-	-	(91)	-	-	-	-	1 933	98	-	60	-	-	83	2 083
Chad	-	-	(176)	-	651	191	-	-	-	3 606	(10)	-	-	-	-	733	5 055
Chile	-	-	-	-	1 754	435	-	-	-	-	38	-	86	23	-	824	3 160
China	-	-	-	154	15 482	809	-	-	-	-	-	-	(5)	-	-	15 426	31 862
Colombia	-	-	-	-	685	1 429	-	-	-	2 039	150	-	-	-	-	2 653	6 956
Comoros	-	-	-	-	269	23	-	-	-	-	-	-	-	-	-	197	489
Congo	-	-	-	-	(2)	26	-	-	-	433	-	-	-	132	-	-	589
Cook Islands	-	-	-	-	213	-	-	-	-	-	-	-	-	-	-	-	213
Costa Rica	-	-	-	-	623	390	-	-	-	184	-	-	-	107	-	415	1 719

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Croatia	-	-	-	-	1 795	-	-	-	-	19	124	-	-	-	-	14	1 952
Cuba	-	-	-	-	2 401	764	-	-	-	242	-	-	-	-	-	979	4 386
Cyprus	-	-	-	-	-	-	-	-	-	178	18	-	-	-	-	6 817	7 013
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	1 014	90	-	-	-	-	-	1 104
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	274	1 801	-	-	-	8 967	67	-	27	-	-	1 256	12 491
Djibouti	-	-	-	-	-	-	-	-	-	-	52	-	130	-	-	115	297
Dominica	-	-	-	-	247	-	-	-	-	-	-	-	-	-	-	-	247
Dominican Republic	-	-	-	80	1 033	188	-	-	-	215	114	-	-	-	-	3 206	4 781
Ecuador	-	8 733	-	44	1 239	75	-	-	-	269	-	-	-	3	-	2 057	12 420
Egypt	-	445	-	-	1 706	83	-	-	-	126	160	-	73	-	-	1 959	4 552
El Salvador	-	-	-	-	332	126	-	-	-	393	268	-	-	-	-	1 362	2 481
Equatorial Guinea	-	-	-	-	39	-	-	-	-	-	-	-	-	-	-	-	39
Eritrea	-	-	-	-	214	-	-	-	-	-	-	-	-	-	-	1 465	1 699
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	268	56	-	-	1 965	-	-	-	-	812	-	(120)	-	-	-	1 397	5 796
Fiji	-	5 379	-	-	5 851	35	-	-	-	105	55	-	49	-	-	581	12 049
Gabon	-	-	-	-	1 405	(3)	-	-	-	-	-	-	-	-	-	3	1 405
Gambia	-	-	-	-	145	68	-	-	-	-	626	-	-	-	-	-	839
Georgia	-	-	-	-	1 935	106	-	-	-	35	-	-	-	-	-	4 200	6 276
Ghana	-	-	-	-	1 756	102	-	-	-	167	-	-	23	22	-	-	2 090
Grenada	-	-	-	-	191	-	-	-	-	-	-	-	-	-	-	-	191
Guatemala	-	-	-	16	2 806	-	-	-	-	199	43	-	-	15	-	17 180	20 259
Guinea	8	-	-	-	196	-	-	-	-	258	676	-	-	7	-	2 567	3 752
Guinea-Bissau	-	-	-	-	403	31	-	-	-	848	350	-	-	-	-	329	1 961
Guyana	-	-	-	-	214	23	-	-	-	261	-	57	-	-	-	80	635
Haiti	1 160	(7)	-	-	132	6	-	-	-	15 816	-	-	(5)	-	-	2 726	19 848
Honduras	-	-	-	16	4 199	-	-	-	-	1 825	-	-	-	-	-	5 523	11 557
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	7 327	-	125	3 131	5 049	-	-	(243)	420	-	-	-	-	(4)	-	18 425
Indonesia	-	-	-	88	2 842	331	-	-	-	1 310	205	-	-	-	-	3 821	8 599
Iran, Islamic Republic of	-	-	-	-	1 245	189	-	-	-	-	-	-	-	-	-	-	1 434
Iraq	-	218	-	-	-	-	-	-	-	1 446	-	-	-	-	-	28 327	29 991
Jamaica	-	-	-	-	1 603	33	(51)	-	-	458	145	-	-	-	-	8	2 196
Jordan	-	7 264	-	88	224	-	-	-	-	116	164	-	104	-	-	1 612	9 572
Kazakhstan	-	5 476	-	180	7 698	-	-	-	-	-	133	-	-	-	-	174	13 651
Kenya	-	15 549	-	5	540	-	-	-	-	1 059	-	-	-	-	-	4 607	21 760

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24
Korea, Republic of	-	-	-	-	157	-	-	-	-	-	-	-	-	-	-	-	157
Kosovo	-	-	-	-	-	-	-	-	-	1 815	-	-	-	-	-	2 215	4 030
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	12
Kyrgyzstan	-	-	-	28	1 541	125	-	-	-	1 594	-	-	165	65	-	2 525	6 043
Lao People's Democratic Republic	-	-	-	-	226	-	-	-	-	143	141	-	-	-	-	2 390	2 900
Latvia, Republic of	-	-	-	-	106	-	-	-	-	-	-	-	-	-	-	-	106
Lebanon	-	-	11	-	808	155	-	-	-	908	814	-	-	-	-	3 014	5 710
Lesotho	1	-	-	74	814	-	-	-	-	-	106	2	-	-	-	75	1 074
Liberia	-	-	-	-	323	8	-	-	265	6 152	336	-	(6)	-	-	3 293	10 371
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	84	-	-	-	18	102
Lithuania, Republic of	-	-	-	-	563	-	-	-	-	-	-	-	-	-	-	-	563
Macedonia, Former Yugoslav Republic of	-	-	-	-	933	95	-	-	-	-	157	-	-	-	-	227	1 412
Madagascar	-	-	-	-	90	-	-	-	-	-	(1)	-	-	26	-	34	149
Malawi	-	-	-	-	12	97	-	-	-	-	254	-	163	-	-	(176)	350
Malaysia	-	-	-	-	1 358	251	-	-	-	-	20	-	-	-	-	-	1 629
Maldives	-	-	-	-	442	-	-	-	-	364	(37)	-	-	-	-	558	1 327
Mali	(42)	-	-	214	1 805	35	-	-	-	966	42	-	20	-	-	1 360	4 400
Malta	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mauritania	9	120	-	-	204	45	-	-	-	23	197	-	-	-	-	(4)	794
Mauritius	-	-	-	57	4 499	-	-	-	-	-	246	-	-	-	-	55	4 857
Mexico	-	5 892	-	-	1 778	199	-	-	-	-	716	-	-	-	-	248	8 833
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Moldova, Republic of	-	(1)	-	-	264	102	-	-	-	21	220	-	-	23	-	1 327	1 956
Mongolia	-	-	-	-	618	-	-	-	-	-	301	-	-	-	-	187	1 126
Montenegro	-	-	-	-	605	-	-	-	-	25	-	-	-	-	-	881	1 511
Montserrat	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Morocco	-	3 196	21	-	814	-	-	-	-	-	57	-	78	106	-	2 376	6 636
Mozambique	-	-	-	-	248	12	-	-	-	686	102	-	-	-	-	4 300	5 348
Myanmar	-	-	-	-	-	-	-	-	-	661	-	-	-	-	-	2 092	2 753
Namibia	-	-	-	-	6 224	-	-	-	-	-	-	-	21	-	-	-	6 245
Nauru	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nepal	-	-	-	-	1 094	74	-	-	-	5 043	262	-	-	-	-	149	6 622
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	1 660	272	-	-	-	-	74	147	50	-	-	5 654	7 807
Niger	-	-	-	-	2 444	-	-	-	-	(30)	231	-	-	-	-	47	2 692
Nigeria	-	478	-	-	597	850	-	-	-	178	279	-	-	-	-	1 441	3 823
Niue	-	-	-	-	77	-	-	-	-	-	(3)	-	-	-	-	-	74

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others	Total
Pakistan	-	3 215	-	-	2 070	164	-	-	111	3 066	(1)	-	-	-	-	536	9 161
Panama	-	-	-	-	15	350	-	-	-	(2)	-	-	-	-	-	134	497
Papua New Guinea	-	-	-	-	240	-	-	-	-	398	(13)	-	-	-	-	-	625
Paraguay	-	-	-	-	324	180	-	-	-	198	-	-	-	-	-	631	1 333
Peru	-	-	-	181	215	-	-	-	-	-	-	-	-	-	-	2 295	2 691
Philippines	-	-	-	-	4 683	-	-	-	-	81	45	14	61	46	-	1 847	6 797
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Romania	-	-	-	-	432	-	-	-	-	-	-	-	-	-	-	-	452
Russian Federation	-	-	-	-	7 196	-	-	-	-	-	-	-	-	-	-	33	7 229
Rwanda	41	6 553	-	10	1 150	71	-	-	-	(1)	235	-	-	-	-	2 355	10 414
Saint Helena	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Samoa	-	-	-	28	2 169	14	-	-	-	262	-	-	17	-	-	94	2 584
Sao Tome and Principe	-	-	-	-	108	-	-	-	(93)	-	298	-	-	-	-	182	495
Saudi Arabia	-	-	-	-	144	-	-	-	-	-	-	-	-	-	-	-	144
Senegal	18	7 283	-	420	3 216	-	-	-	-	22	568	-	-	-	-	1 627	13 154
Serbia	-	-	-	-	423	-	-	-	-	44	41	-	-	-	-	2 806	3 314
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Sierra Leone	11	-	-	-	340	139	-	-	-	1 879	-	-	-	-	-	572	2 941
Slovenia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Solomon Islands	15	-	-	-	-	-	-	-	-	345	-	-	-	-	-	542	902
Somalia	36	-	-	-	-	-	-	-	-	748	166	-	-	-	-	1 225	2 175
South Africa	-	4	-	-	9 228	-	-	-	(2)	-	-	-	-	5	-	310	9 543
Sri Lanka	-	-	-	-	62	289	-	-	7	6 466	235	-	-	-	-	860	7 949
St. Kitts and Nevis	-	-	-	-	173	-	-	-	-	-	-	-	-	-	-	-	173
St. Lucia	-	-	-	-	139	-	-	-	-	-	-	-	-	-	-	-	139
St. Vincent and the Grenadines	-	-	-	-	220	24	-	-	-	-	-	-	-	-	-	-	244
Sudan (Khartoum)	-	32	-	-	594	-	-	-	-	4 887	(5)	-	-	-	-	8 874	14 382
Suriname	-	-	-	-	74	167	-	-	-	-	-	-	-	-	-	-	241
Swaziland	-	-	-	-	166	75	-	-	(4)	-	194	-	-	-	-	599	1 030
Syria	-	6	2	-	874	-	-	-	-	251	-	-	-	-	-	136	1 269
Tajikistan	-	-	-	-	822	-	-	-	-	2 249	51	-	97	-	-	1 775	4 994
Thailand	-	7 028	-	-	474	-	-	-	-	126	162	-	-	-	-	1 078	8 868
Timor-Leste	21	-	-	(2)	383	-	-	-	-	1 860	154	-	3	24	-	2 157	4 600
Togo	76	-	-	-	175	133	-	-	-	(263)	-	-	164	(4)	-	5	284
Tokelau	-	-	-	-	-	-	-	-	-	-	7	-	-	-	-	-	7
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

Table 5(a) continued
(in thousands of dollars)

	UNCDF	UNIFEM	UNSO	UNV b	Global Environment Facility	Montreal Protocol	Capacity 21	Capacity development assessment	UNDP trust fund for international partnerships	UNDP trust fund for crisis prevention and recovery	UNDP thematic trust fund for democratic governance	UNDP thematic trust funds on HIV/AIDS	UNDP thematic trust fund on poverty reduction for sustainable development	UNDP thematic trust fund on information communication technology (ICT)	UNDP thematic trust fund on energy for sustainable development	Others c	Total
Trinidad and Tobago	-	-	-	-	2	72	-	-	(30)	-	-	-	-	-	-	-	44
Tunisia	-	183	38	-	178	-	-	-	-	-	-	-	-	-	-	3	402
Turkey	-	-	-	-	835	17	-	-	-	45	216	-	-	-	-	3 385	4 498
Turkmenistan	-	-	-	-	637	-	-	-	-	-	30	-	-	-	-	1 274	1 941
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15
Uganda	-	-	-	-	840	17	-	-	-	1 260	111	192	13	-	(12)	27	2 448
Ukraine	-	-	-	215	1 843	-	-	-	-	92	-	67	6	-	-	11 569	13 792
United Arab Emirates	-	-	-	-	13	-	-	-	-	-	-	-	-	-	-	20	33
United Republic of Tanzania	-	-	-	-	1 439	70	-	-	-	-	-	-	-	-	-	7 911	11 420
Uruguay	-	414	-	-	1 743	232	-	-	-	-	-	-	-	-	-	1 455	3 842
Uzbekistan	-	-	-	136	1 263	-	-	-	-	18	-	-	-	84	-	2 770	4 271
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	800	-	-	1 705	-	-	-	-	15	-	-	-	-	-	39	2 559
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	50	137	-	-	255	-	-	-	-	2 002	-	-	-	-	-	(296)	2 148
Zambia	-	-	-	-	2 917	58	-	-	-	-	-	-	-	-	-	(97)	2 878
Zimbabwe	-	(1)	-	-	173	-	-	-	4	490	-	(30)	-	-	-	759	1 395
Africa	-	-	-	-	-	-	-	-	-	-	443	-	-	-	-	1 302	1 745
Arab States	-	-	47	-	-	-	-	-	195	-	537	-	-	-	-	-	779
Asia and the Pacific	-	-	-	142	-	-	-	-	-	163	247	21	(23)	-	-	264	1 014
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	28	-	-	-	-	60	437	-	-	-	-	8 615	9 140
Others d	39 068	70 745	1 929	34 355	68 204	4 539	(1)	-	773	31 465	9 986	1 002	8 659		366	63 28	136 570
Total	40 764	178 939	1 872	36 955	238 628	23 912	(52)	-	984	131 309	25 349	1 608	10 250	1 093	330	643 217	1 335 158

a With GMS
b Includes UNV, which is no longer a fund.
c See table 5(b)
d Includes global expenditure and PAPP

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP

Table 5(b). Breakdown of expenditures by country, territory or region of other trust funds, 2010 a
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Afghanistan	(259)	EEC/Afghanistan Trust Fund for Access to Justice at District Level
	1	EEC - Afghanistan Trust Fund for Access to Justice at District Level
	3 523	EEC - Counter Narcotics Trust Fund in Afghanistan
	1 932	UNDP Counter Narcotics Trust Fund for the Islamic Republic of Afghanistan
	227	EEC Trust Fund in Support of the Afghanistan Sub-National Governance Programme
	3 169	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(13)	Belgium Trust Fund for National Area-based Development Programme in Afghanistan-
		Project Co-financing
	1	Building Information Management Capacity in Afghanistan
	297 272	Law and Order Trust Fund for Afghanistan
	16	EEC Trust Fund for Anti-Personnel Mines and Ammunition Stockpile Destruction
	215	EEC Supplemental Trust fund for Law and Order in Afghanistan
Albania	1	UNDP Thematic Trust Fund on Environment
	273	EEC Trust Fund for support to coordination and monitoring of mine action
		programme in Albania for the fullfillment of the AP mine ban treaty obligations
	768	EEC Trust Fund for Integrated support for decentralization in Albania
	965	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Algeria	8	Trust Fund for Poverty Alleviation in the Arab Region
Angola	510	EEC Trust fund to support 'Assessoria tecnica para a consolidacao das
		capacidades da CNIDAH, Angola
	(19)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	424	UNDP Trust Fund for Angola
	458	UNDP Trust Fund for Angola
	410	UNDP Trust Fund for Angola
	432	UNDP Trust Fund for Angola
	41	UNDP Trust Fund for Angola
Argentina	1	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	367	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Armenia	(10)	EEC Trust Fund for Advisory Group to the Republic of Armenia
	3	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	330	EEC programme supporting integrated border management systems in the South
		Caucasus (SCIBM)
Bahrain	2	Arab Human Development Report
	19	Trust Fund for Poverty Alleviation in the Arab Region
Bangladesh	2 567	EEC Trust Fund to support the justice system - Activating village courts in
		Bangladesh
	83	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(116)	EEC Trust Fund for Bangladesh - Support to Bangladesh Disaster Preparedness
	2 169	EEC Trust Fund for Promotion of Development and Confidence-Building in
		Chittagong Hills Tracts
	4 657	EEC Trust Fund Support to Improving Health, Nutrition & Population in the
		Chittagong Hill Tracts
	1 940	EEC Trust Fund for Local Government Support Project - Learning and Innovation
		Component
	7 550	EEC Trust Fund for Preparation of Electoral roll with photographs

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	10 119	EEC Trust Fund for Capacity Strengthening Component of Rural Employment
		Opportunities for Public Assets (REOPA-CSC)
Barbados	486	EECTrust fund for Barbados OCTs Regional Risk Reduction Initiative - R3I
Belarus, Republic of	1 562	EEC Trust fund for Support to Environment and Sustainable Development in Belarus
	2 889	EEC Trust fund to Combat the Negative effects of the Chernobyl disaster in
		Belarus
	1 229	EEC Trust Fund for Preventing, Fighting and Addressing the Social Consequences
		of Trafficking in Human Beings in the Republic of Belarus
	4	EEC Trust fund for the Promotion of a wider application of international human
		rights standards in the administration of justice in Belarus
Belize	590	EEC Trust Fund for Agricultural Development in Rural Belize
Benin	13	"Capacity 2015" Trust Fund
	216	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Bhutan	69	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	25	"Capacity 2015" Trust Fund
Bolivia	716	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	601	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	124	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Bosnia and Herzegovina	496	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	332	EEC Trust Fund for Small Arms Control Programme in Bosina and Herzegovina
	1 228	EEC Trust Fund for Reinforcement of Local Democracy in Bosnia and Herzegovina
	403	EEC Trust fund for Strengthening National capacities for Strategic Planning and
		Policy Development in Bosnia
Bratislava Regional Center	572	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	555	EEC Trust Fund for Promoting Integrated Water Managment and Fostering
		Transboundary dialigue in Central Asia
	(11)	UNDP Trust Fund for World Summit on Social Development
Brazil	478	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Burkina Faso	59	"Capacity 2015" Trust Fund
Burundi	38	UNDP Trust Fund for Community Assistance and Sustainable Reinstallation in
		Burundi
	1 022	Trust fund for the 2006 Burundi Emergency Programme
	30	UNDP Thematic Trust Fund on Gender
	707	IBSA Facility
	(2)	Support to Burundi elections process
Cambodia	2 275	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	217	Cambodia Climate Change Alliance Trust Fund (CCCA)
	414	EEC Trust Fund for Cambodia - European Fund for Micro-Projects in Selected Areas
		in the North-Western Provinces of Cambodia (EFMP)
	2 870	EEC Trust Fund for Stregthening Democratic and Decentralized Local Governance in
		Cambodia

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	69	EEC Trust Fund for Support to the Khmer Rouge Tribubal (KRT) - Cambodia
	(173)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Cameroon, Republic of	62	EEC Trust fund for "Project CHOC Cameroon Change Habits-Oppose Curruption"
Cape Verde	639	IBSA Facility
Central African Republic	63	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Chad	58	EEC Trust Fund - pour Programme d'Appui a la bonne gouvernance au Tchad
	675	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Chile	381	EC Programma de Recuperacion Ambiental Communitario para combatir la Desertification
	429	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	14	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
China	13 059	EEC/EU Trust Fund for China Biodiversity Programme
	2 132	EEC Trust fund for Governance for Equitable Development (GED): Strengthening Rule of Law and Civil Society Participation in China
	10	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	226	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Colombia	997	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 136	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	520	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Comoros	(2)	EEC-Comoros Trust Fund - Appui à la mise en oeuvre de l'accord sur les dispositions transitoires
	200	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Costa Rica	415	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Croatia	14	EEC/Croatia Trust Fund for Income Generation and SME Support - Quick Impact Facility (QIF)
Cuba	8	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(10)	EEC Trust Fund for Mitigation of consequences brought about by Hurricane Charley in Cuba
	536	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	446	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Cyprus	4 529	EEC Trust fund to Upgrade the local and urban infrastructure in Nothern Cyprus, phase II
	1 784	EEC Trust fund for Upgrading of Local and Urban Infrastructure in Northern Cyprus

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	504	EEC Trust fund for the Private Sector Development within the Turkish Cypriot Community
Democratic Republic of the Congo	1 404	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 482	Belgium TF for Support to the Elections Project in the Democratic Republic of Congo
	(4)	EEC Trust Fund for Assistance to Electoral Process in The Democratic Republic of Congo
	(6)	EEC Trust Fund - Appui a la securisation des elections en Republique democratique du Congo
	(28)	EEC Trust Fund for Support to Electoral Process in the Democratic Republic of Congo
	1	EEC Trust Fund for Programme Amani
	386	EEC Trust Fund for Support to Project d'appui au cycle electoral in Democratic Republic of Congo
Djibouti	103	EEC Trust fund for project D'Appui a la decentralisation et aux collectivite's locales (PADCL)
	15	Trust Fund for Poverty Alleviation in the Arab Region
	(3)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Dominican Republic	148	EEC Trust fund for Rural Electrification Programme in the Dominican Republic based on renewable energy sources
	1 751	EC Trust Fund for Strengthening the National Capacity for disaster prevention and preparedness in the Dominican Republic
	920	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	388	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Ecuador	1 682	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	378	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	(4)	CIDA/UNDP Trust Fund for the Caribbean Project Development Facility
Egypt	308	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	53	EEC Trust fund for support to the General Federation of NGOs and Foundations
	306	EEC - Egypt FGM Free Village Model. Demonstration of Partnership
	1 278	ICT Trust Fund for Egypt
	15	Trust Fund for Poverty Alleviation in the Arab Region
El Salvador	522	EEC Trust fund for Human Development and Migration in El Salvador
	526	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	309	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	5	EU Electoral Observation Mission to El Salvador, 2009
Eritrea	184	EEC- Eritrea Trust Fund for Support to the Mine Action Capacity-building Programme
	341	EEC Trust Fund for Eritrea Landmine Impact Survey
	611	EEC Trust fund for Support to IDPs/expellees return/resettlement - Health facility in Eritrea
	165	Extension of the Eritrean Landmine Impact Survey

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	165	EEC Trust fund in support to IDPs/expellees/resettlement (Food security) in Eritrea
Ethiopia	(7)	UNDP Thematic Trust Fund on Environment
	1 387	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	17	EEC Trust fund for Mine Action in the Tigray and Afar Regions of Ethiopia
Fiji	404	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	71	EEC Trust fund to Suppor the National Initiative for Civic Education
	106	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Gabon	3	Netherlands Trust Fund for Special Action Programme for Public Administration and Management (SAPAM)
Georgia	139	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 000	EEC Trust fund to Support early recovery efforts in Georgia
	1 062	EEC programme supporting integrated border management systems in the South Caucasus (SCIBM)
Guatemala	234	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	16 329	International Commission Against Impuntity in Guatemala
	(29)	EEC Trust fund to Support the International Commission against Impunity in Guatemala
	645	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Guinea	2 587	EEC Trust fund for Appui aux Elections Legislatives 2007, Phase 1
Guinea-Bissau	(7)	EEC Trust fund for Support to the project d'appui au cycle electoral en Guinee-Bissau, 2008-10
	236	IBSA Facility
Guyana	80	EEC-Consolidation of the Democratic Process in a Polarized Political Situation involving support to the National and Regional Elections in Guyana 2006
Haiti	(1)	EEC Trust Fund pour Appui des Elections locales, legislatives et Presidentielles en Haiti
	1 929	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	821	IBSA Facility
	(22)	UNDP Trust Fund for Assistance to the Haitian National Police
Honduras	5 023	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	145	EEC Trust Fund for building resilientcommunities to landslides, earth quakes and floods in the municipalities of Marale and Yorito, Honduras
	355	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Indonesia	481	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(1)	EEC Trust fund for Support to the Aceh Reintegration Agency (BRA) and Peace Building in Aceh
	2 352	UNDP Trust for Support to Indonesia's Response to climate Change
	15	UNDP Trust Fund for the Indonesian Community Recovery Programme
	1	EEC/Syria Trust Fund for the Project "Population and Housing Census in Syria"
	58	UNDP Thematic Trust Fund on Gender
	340	EEC Trust Fund for Indonesia - Support to Justice and Development in Aceh

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	576	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
Iraq	85	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	3 579	EEC Trust fund for Iraq - Support to the Law and Justice
	24 663	Support to Iraq reconstruction
Jamaica	8	ECHO/Jamaica Trust Fund for Community Disaster Management Strengthening Programme
Jordan	1 577	EEC Trust fund for the Northern Border Clearance project in Jordan
	18	Trust Fund for Poverty Alleviation in the Arab Region
	16	Arab Human Development Report
Kazakhstan	1	EEC Trust fund for Border Management in Central Asia, Phase 6
	393	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(20)	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
Kenya	(1)	UNDP Thematic Trust Fund on Environment
	4 480	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	129	EEC Trust fund to support Central Bank of Kenya Decision Capacity Development Project
Kiribati	24	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
Kosovo	(16)	Support for the document management system at the Kosovo Assembly
	2 231	EEC Trust fund for Return and Reintegration in Kosovo
Kuwait	12	Arab Human Development Report
Kyrgyzstan	(1)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	175	EEC Trust fund for Border Management in Central Asia, Phase 6
	1 492	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	872	EEC Trust fund for support to Constitutional Reform in the Kyrgyz Republic, Kyrgyz Parliament
	(7)	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	(5)	EEC Trust Fund for mainstreaming disaster risk management into decentralization process in Kyrgyzstan: Strengthening capacities of vulnerable communities, local self-government bodies and partners to address disaster risks
Lao People's Democratic Republic	180	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	18	EEC Trust fund for Laos - Saravane Governance, Public Administration Reform and Decentralised Service Delivery Project
	1 809	Trust Fund for the Support to the Full Implementation of the Convention on Cluster Munitions in the Lao PDR within the Framework of the Vientiane Declaration on Aid Effectiveness
	22	"Capacity 2015" Trust Fund
	161	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Lebanon	130	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	71	Fonds d'affectation spécial français

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	2 119	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(12)	EEC Trust fund in Lebanon for Livelihoods Early Recovery at the local level
	(1)	EEC Trust fund for Integrated support to the rehabilitation of NBC adjacent area in Lebanon
	696	EEC Trust fund n support of Capacity Building for the Lebanon Mine Action Center
	11	Trust Fund for Poverty Alleviation in the Arab Region
	(1)	Integrated Waste Management for the olive-oil pressing industries in Lebanon, Syria and Jordan
Lesotho	7	UNDP Thematic Trust Fund on Gender
	(108)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	68	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	109	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Liberia	3 235	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	35	European Union Election Observation Mission to Liberia
	18	EEC Trust Fund for Support to the Organization of the October 2005 National Elections in Liberia
	6	EEC Trust Fund to support the International Colloquim on Women's Empowerment, Leadership Development, International Peace and Security and the follow up in Liberia
Libyan Arab Jamahiriya	18	Trust Fund for Poverty Alleviation in the Arab Region
Macedonia, Former Yugoslav Republic of	227	UNDP Thematic Trust Fund on Environment
Madagascar	5	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	29	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Malawi	204	UNDP Trust Fund for the Developing Countries Afflicted by Famine and Malnutrition
	19	UNDP Thematic Trust Fund on Gender
	(1)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	(457)	Support to the Malawi tripartite elections - 2004
	59	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Maldives	(5)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	5	EEC Trust Fund for Emergency Response and Recovery for the Tsunami affected people of Maldives
	189	EEC Trust Fund for Support to the Restoration of Tsunami affected Livelihoods - Maldives
	368	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Mali	1 272	EEC Trust fund for Building strong, Effiecient and Capable National Arms Commissions in the ECOWAS sub-region
	141	EEC Trust fund for Transfer of Knowledge through Expatriate Nationals in Mali
	38	ICT Trust Fund for Egypt
	(91)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Mauritania	(4)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Mauritius	47	EEC Trust Fund for Seychelles Capacity Building of State and Non-State Actors in the Seychelles
	7	EEC/Seychelles Trust Fund for Post-Tsunami Rehabilitation Efforts
Mexico	248	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Moldova, Republic of	783	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	263	European Union Border Assistance Mission to Moldova and Ukraine
	(11)	EEC Trust Fund Emergency Assistance for the Victims of the Drought in Moldova
	292	EEC Trust fund for Support to Strengthening the National Preventive Mechanism as per OPCAT provisions
Mongolia	187	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Montenegro	881	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Morocco	2 342	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	33	Trust Fund for Poverty Alleviation in the Arab Region
Mozambique	1 161	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	(39)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	31	EEC Trust fund for enhancing knowledge management in disaster preparedness and risk reduction within Southeast Africa and Southwest Indian Ocean, Comoros, Madagascar, Malawi and Mozambique
	5	UNDP Thematic Trust Fund on Environment
	1 344	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	457	EEC Trust Fund for Supporting Citizen Access to Justice in Mozambique
	1 073	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	13	EEC/Mozambique Trust Fund - Apoio do Sector Privado, Financiamento De Apoio as PMEs
	54	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Myanmar	2 028	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	10	EEC Trust fund for support to promoting awareness and education on Avian Influenza in rural communities in Myanmar
	9	UNDP Thematic Trust Fund on Gender
	46	EEC Trust fund for Support to PONJA (Post Nargis Joint Assessment) after the cyclone Nargis in Myanmar
Nepal	141	EEC Trust fund to Support Disaster Risk Reduction at the National level in Nepal, phase II
	(7)	UNDP Trust Fund for Peace and Development Initiative in Nepal

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	15	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Nicaragua	426	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	(31)	EU Trust Fund for Election Observation Mission to Nicaragua
	5 184	EEC Trust fund for Nicaragua - Rehabilitacion y reconstruccion en areas
		afectadas por el Huracan Felix en la region autonoma del Atlantico Norte - RAAN
	76	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Niger	47	"Capacity 2015" Trust Fund
Nigeria	(24)	EC - Joint Donor Basket Fund to Support Nigeria's 2007 Elections
	1	EEC Trust fund for Support to the Election Observation Mission to Nigeria in
		April 2007
	1 088	UNDP Trust Fund for Support to the Reform Agenda in Nigeria
	375	EEC Trust Fund for 2005 Census Support Initiatives in Nigeria
Pakistan	512	EEC Trust fund for Community-based Livelihoods Recovery Programme for Earthquake
		affected Areas of AJK and NWFP
	23	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
Panama	134	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Paraguay	35	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	596	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Peru	82	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among
		Developing Countries
	422	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	1 786	EEC Programme of support for social peace and stability in areas experiencing
		emerging crisis in Peru
	5	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
Philippines	(5)	EEC Trust fund for Joint Migration and Development Initiative
	8	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	1 844	EEC Trust fund to Support Strengthening Response to Internal Displacement in
		Mindanao
Russian Federation	(2)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	26	EEC Trust fund to ensure safety and security of the UN and humanitarian aid
		agencies delivering assistance and support recovery in the expanded operational
		areas of the North Caucasus region in Russia
	9	EEC Trust fund to ensure safety and security of the UN and Humanitarian Aid
		agencies delivering assistance and support recovery in the expanded Operational
		areas of North Caucasus Region in Russia
Rwanda	(14)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	31	UNDP Trust Fund for the Developing Countries Afflicted by Famine and
		Malnutrition
	1 945	EEC Trust fund for Support to the National Institute of Statistics of Rwanda
	1	EEC Trust fund to support shared funding for the joint governance assessment for
		Rwanda
	65	UNDP Trust Fund for Rwanda
	(21)	EEC Trust Fund for Support to MINECOFIN-1 2006-7 Phase1 in Rwanda
	198	UNDP Trust Fund for Rwanda

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	35	UNDP Trust Fund for Rwanda
	8	UNDP Trust Fund for Rwanda
	79	UNDP Trust Fund for Rwanda
	28	"Capacity 2015" Trust Fund
Samoa	94	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 1
Sao Tome and Principe	182	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Senegal	3	UNDP Thematic Trust Fund on Environment
	187	EEC Trust fund to Support the Programme d'appui a la strategie nationale de
		lutte antimine Appui au demurrage de Centre de Lutte contre les Mines en
		Casamance
	556	CIDA/UNDP Trust Fund to Support "Recensement general de la population et de
		l'habitat" in Senegal
	713	UNDP Trust Fund for Innovative Partnerships with National Governments, Local
		Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	28	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	33	UNDP Millennium Trust Fund
	107	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Serbia	420	UNDP/SIDA Trust Fund for Assistance to UNDP specific Activities
	42	UNDP Thematic Trust Fund on Gender
	980	EEC Trust fund for Strengthening the Role of Civil Society in Shaping
		Poverty-Related Policies and Practice
	1 364	EEC Trust fund for Support to the Implementation of Anti-Discrimination
		Legislation and Mediation in Serbia
Sierra Leone	187	UNDP Trust fund for Support to Capacity Development for Reform
	384	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to
		Least Developed Countries, window 2
Solomon Islands	542	EEC Trust fund to Support provincial governance strengthening program in Solomon
		Islands
Somalia	(8)	EEC Trust fund against Anti-personnel Landmines in Somalia
	(30)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	32	Trust Fund for Poverty Alleviation in the Arab Region
	43	Somalia Aid Coordination Body (SACB)
	(1)	EEC Trust fund for the Somalia Institutional Support Project
	523	EEC Trust fund for Somalia - Support for Rule of Law and Security (ROLS) in
		Somalia
	(182)	EEC/Somalia Trust funf for Emergency Technical Assistance to Somali
		Administrations
	430	EEC Trust Fund for Somali Support Secretariat
	419	EEC Trust Fund for Start-up Package of Support to the Transitional Federal
		Institutions of Somalia
South Africa	61	UNDP Thematic Trust Fund on Gender
	249	UNDP Trust Fund for the UN Educational and Training Programme for Southern
		Africa (UNETPSA)

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Sri Lanka	10	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	862	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	(12)	EEC Trust Fund for Livelihood Development in the North and East, Sri Lanka
Sudan (Khartoum)	2 117	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	(150)	EEC Trust fund for Interim Disarmament, Demobilisation and Reintegration Programme (IDDRP) in the Sudan
	(35)	EEC Trust Fund for Strengthening Access to Justice and Confidence-Building in Kassala State and Khartoum State, Sudan
	802	EEC Trust fund for Sudan - Capacity Development for Good Aid Management
	321	EEC Trust fund for support to human security in eastern Sudan
	5 818	EEC/Sudan Trust Fund for Post-Conflict Community-based Recovery and Rehabilitation Programme
Swaziland	599	EEC Trust fund for Support to Swaziland Gender Programme
Syria	125	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	8	Trust Fund for Poverty Alleviation in the Arab Region
	2	Arab Human Development Report
Tajikistan	6	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	874	EEC Trust fund for Border Management in Central Asia, Phase 6
	732	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	6	EEC Trust fund for Border Management in Badakshan, Afghanistan
	4	EEC Trust fund in Tajikistan - Addressing the Social Consequences of Transition in the Ferghana Valley
	(3)	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	155	EEC Trust fund for Tajikistan - Enhanced Individual Incomes and Improved Living Standards through the Development of Local Productive Mechanisms, Income generating Activities
	1	EEC Trust Fund for Strengthened Disaster Risk Management in Tajikistan Phase II
Thailand	813	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	266	EEC Trust fund for support to durable solutions to the protracted refugees situation along the Thai/Myanmar border
Timor-Leste	455	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	1 603	EEC Trust fund to support security sector review in Timor-Leste-capcaity development facility
	161	EEC Trust Fund for Disaster Risk Management Institutionals Systems Development in Timor-Leste
	(63)	Rehabilitation and Community Development in Rural Areas of East Timor
Togo	5	EEC Trust fund for Appui Aux Processus Electoraux Togolais 2007-2008
Tunisia	1	Trust Fund for Poverty Alleviation in the Arab Region
	2	Arab Human Development Report
Turkey	417	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	20	EEC Trust Fund for Small and Medium Enterprise Development in the GAP Region - Turkey
	1 670	EEC Trust fund Technical Assistance for Industrial Restructuring of Sanhurfa in Turkey

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	1 278	EEC Trust Fund Civilian Oversight of Internal Security Sector in Turkey
Turkmenistan	946	EEC Trust fund for Border Management in Central Asia, Phase 6
	367	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(38)	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
Tuvalu	15	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
Uganda	27	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Ukraine	50	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	425	European Union Border Assistance Mission to Moldova and Ukraine
	(11)	EEC Trust fund for European Union Border Assistance Mission to Moldova and Ukraine
	2 080	EEC Trust fund for Women and Children's Rights in Ukraine
	(18)	EEC Trust Fund for Comsumer Society and Citizen Networks in Ukraine
	(420)	EEC Trust Fund for Ukraine - Improvement of Border Controls at the Moldovan-Ukrainian State Border - BOMMOLUK-1
	9 463	EEC Trust fund for Community Based Approach to Local Development
United Arab Emirates	20	Arab Human Development Report
United Republic of Tanzania	4 734	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	2 736	EEC Trust fund for support to Deepening Democracy in Tanzania
	29	UNDP Thematic Trust Fund on Environment
	52	"Capacity 2015" Trust Fund
	360	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Uruguay	(13)	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	1 160	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	306	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Uzbekistan	(6)	EEC Trust fund for Border Management in Central Asia, Phase 6
	569	EEC Trust fund for Border Management in Central Asia, Phase 7 (BOMCA 7)
	(2)	EEC Trust fund for Enhancement of Living Standards (ELS) in Ferghana Valley Uzbekistan
	(3)	EEC Trust Fund for Kyrgyzstan - Central Asia Drug Action Programme, phase 4
	23	UNDP Trust Fund for Urgent Human Needs in Uzbekistan
	2 189	EEC Trust fund for Enhancement of living standards in Ferghana valley, Uzbekistan
Bolvarian Republic of	33	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	484	UNDP/Spain Trust Fund for Integrated and Inclusive Development
Viet Nam	(2)	EEC Trust Fund for Vietnam - Strengthening the Capacities of the National Assembly and Selected Provincial People's Council in Examination, Decision and Oversight of State Budget
	42	EEC Trust fuind for Building Resilience of Communities to recurrent natural hazards, particular flash floods in the upland areas of Vietnam
	(1)	"Capacity 2015" Trust Fund

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
Yemen	(3)	EEC Trust fund in Yemen for Support to Eliminate the Impact from Mines and ERW, Phase III
	21	Trust Fund for Poverty Alleviation in the Arab Region
	(287)	EC-UNDP Joint Electoral Assistance project in Yemen
	(27)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Zambia	(66)	EEC Trust fund for Capacity Development Component of the Parliamentary Reform Programme III
	41	UNDP Thematic Trust Fund on Environment
	5	UNDP Thematic Trust Fund on Gender
	(125)	EEC Trust fund for Preparatory Assistance to the Electoral Cycle 2007-2011 in Zambia
	50	"Capacity 2015" Trust Fund
	(2)	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
Zimbabwe	140	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	500	EEC Trust fund for the Three-year rolling Multi-donor Parliamentary Programme
	119	UNDP Trust Fund for Support to UN Country Team's Humanitarian Assistance and Recovery Programme (HARP) in Zimbabwe
Africa	875	Trust Fund with Norway for Support for Governance in Africa
	437	African Peer Review Mechanism of the New Partnership for Africa's Development (NEPAD)
	95	Fonds d'affectation spécial français
	334	EEC Trust fund for capacity support for sustainable management of energy resources with ECOWAS and UEMOA
	(440)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
Asia and the Pacific	31	EEC Trust Fund Support to the Implementation of the Hyogo Framework of Action through Mainstreaming of DDR into Development Planning and Implementation
	212	EEC Trust fund to Support Pacific Financial Inclusion Programme (PFIP)
	21	UNDP Thematic Trust Fund on Environment
	(1)	Australian Development Assistance Bureau (ADAB)/UNDP Programme Trust Fund
Latin America and the Caribbean	7	UNDP Thematic Trust Fund on Environment
	(33)	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	76	EEC Trust fund - Modulo regional sobre poblacion afrodescendiente de America Latina
	270	UNDP Thematic Trust Fund on Environment
	134	UNDP Thematic Trust Fund on Environment
	7 292	UNDP/Spain Trust Fund for Integrated and Inclusive Development
	419	EEC-Ecological and financial sistanable management of the Guiana Shield Eco-region, Guyana
	449	EEC Trust fund for support to the fight against the illicit accumulation and trafficking in firearms in central America and neighboring countries
Others	190	"Capacity 2015" Trust Fund
	11	Belgium Trust Fund for Enhancing Private Sector Development Assistance for Developing Countries and promoting UN Reform at the country level
	329	EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas I

Table 5 (b) (continued)
(in thousands of dollars)

Country, territory or region	Amount	Trust fund
	76	EC/UNDP Collaboration to advance the post-crisis needs assessment and early recovery agendas II
	23	EEC - Improving market access for drylands commodities
	331	EEC Trust Fund Support to the implementation of the Hyogo Framework of Action through mainstreaming of Disaster Risk Reduction into development planning and implementation
	(40)	EEC Trust Fund for BDP-EEG - Capacity Building for Integrated Water Management in Africa and the Caribbean
	355	EEC Trust Fund for Mobilising Palestinian Civil Society during Elections via UNDP/PAPP
	253	EEC Trust fund for Development of Post-Conflict needs assessment and transitional results framework
	(1 169)	EEC Trust fund for Joint Migration and Development Initiative
	(1)	EEC Trust fund for PAPP - Silwan Community Development through the establishment of the Europe House
	184	EEC Trust fund for PAPP Governance Strategy Group Coordinator
	99	EEC Trust fund for Providing Operational and Logistical Support to the Office of the Quartet Representative
	100	EEC Trust fund for Study on the development of governance indicators in developing countries
	119	EEC Trust fund for The ACE Practioner's Network
	137	EEC Trust fund for support to the implementation of the integrated drylands development programme (IDDP)
	657	Fonds d'affectation spécial français
	823	IBSA Facility
	666	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 1
	128	Integrated Framework Trust Fund (IFTF) for Trade-related Technical Assistance to Least Developed Countries, window 2
	123	Norway Trust fund for Evaluation Office of UNDP
	29	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	3	Trust Fund for Implementation of UNDP Business Plan Initiatives 2000-2003
	7	Trust Fund for the Follow-up Activities to the World Summit on Social Development (WSSD) - phase II
	234	UNDP 2001 Trust Fund
	564	UNDP Energy account
	38 611	UNDP Fund for the Programme of Assistance to the Palestinian People
	(45)	UNDP Millennium Trust Fund
	10 187	UNDP Thematic Trust Fund on Environment
	1 317	UNDP Thematic Trust Fund on Gender
	4 543	UNDP Trust Fund for Innovative Partnerships with National Governments, Local Authorities, Private Sector, NGOs, Academic Institutions and Foundations
	731	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	118	UNDP Trust Fund for World Summit on Social Development
	1 710	UNDP Trust Fund for the Promotion of South-South Cooperation
	60	UNDP/Germany Trust Fund for Decentralization and Local Governance for Poverty Reduction
	28	UNDP/Italy Trust Fund for Anti-Poverty Partnership Initiatives
	1 582	UNDP/SIDA Trust Fund for Assistance to UNDP-specific Activities
	202	UNDP/United States Environmental Trust Fund
Total	643 217	

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section,Office of Finance and Administration,Bureau of Management,UNDP.

Table 6. Funds and programmes administered by UNDP: expenditure by country, territory or region, 2010 a
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHR	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Afghanistan	-	-	-	-	-	-	-	-	-	-	-	6 276	-	297 472	11 250	-	314 999
Albania	-	-	-	-	-	-	-	-	-	-	-	-	-	728	2 028	-	2 756
Algeria	-	-	-	-	-	-	-	-	-	-	-	239	-	31	10	-	280
Angola	-	-	564	-	-	-	-	-	-	-	-	-	-	801	1 969	-	3 334
Anguilla	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	-	-	-	-	591	-	-	591
Argentina	-	-	-	-	-	6	-	-	-	-	-	-	41	1 252	75	-	1 368
Armenia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 527	330	-	1 861
Aruba	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Azerbaijan	-	-	-	-	-	-	-	-	-	-	-	-	-	106	-	-	106
Bahamas	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bahrain	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2	2
Bangladesh	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21	-	21
Barbados	-	-	-	-	-	-	-	-	-	-	3	-	-	15 452	17 750	-	33 205
Belarus, Republic of	-	-	-	-	-	-	-	-	-	-	-	4 512	-	21	573	-	5 106
Belize	-	-	-	-	-	-	-	-	-	-	-	-	-	6 561	152	24	6 737
Benin	-	-	-	-	-	-	-	-	-	-	-	-	-	1 127	-	106	1 233
Bhutan	-	-	-	-	-	-	-	-	-	201	-	-	-	321	1 449	13	1 984
Bolivia	-	-	-	-	-	-	-	-	-	-	-	-	-	2 109	-	207	2 316
Bolivarian Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	587	1 511	19	2 117
Bosnia and Herzegovina	-	-	-	-	-	-	-	-	-	-	-	-	-	109	323	366	798
Botswana	-	-	-	-	-	-	-	-	-	-	-	-	-	416	4 424	-	4 840
Bratislava Regional Center	-	-	-	-	-	-	-	-	-	-	-	-	660	284	-	15	959
Brazil	-	-	-	(1)	-	1 332	-	-	-	-	-	4 555	89	246	2 261	11	8 493
Bulgaria	-	-	-	-	-	-	-	-	-	-	-	6 841	(1)	2 097	1 730	-	10 667
Burkina Faso	-	-	-	-	-	-	-	-	-	-	-	-	-	95	269	196	560
Burundi	-	-	-	-	-	1 162	-	-	-	-	-	-	-	971	53	-	2 186
Cambodia	-	-	-	-	-	-	-	-	-	-	-	-	-	177	2 311	744	3 232
Cameroon, Republic of	-	-	-	-	-	-	-	-	-	-	19	-	260	6 205	3	483	6 970
Cape Verde	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62
Cayman Islands	-	-	-	-	-	-	-	-	-	156	-	-	-	863	723	263	2 005
Central African Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Chad	-	-	-	-	-	-	-	-	-	-	-	-	-	(136)	2 200	-	2 064
Chile	-	-	-	-	-	22	-	-	-	-	-	-	-	820	4 213	-	5 055
China	-	-	-	-	-	-	-	-	-	-	-	-	-	14	734	2 412	3 160
	-	-	-	-	-	143	-	-	-	154	-	-	257	28 567	2 759	(18)	31 862
Colombia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 501	4 881	574	6 956
Comoros	-	-	-	-	-	-	-	-	-	-	-	-	-	490	-	-	490
Congo	-	-	-	-	-	-	-	-	-	-	-	-	-	24	434	110	568
Cook Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	213	-	-	213
Costa Rica	-	-	-	-	-	-	-	-	-	-	-	-	-	1 535	184	-	1 719

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Croatia	-	-	-	-	-	-	-	-	-	-	-	-	-	1 457	-	494	1 951
Cuba	-	-	-	-	-	104	-	-	-	-	-	-	-	1 999	2 227	56	4 386
Cyprus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	6 995	18	7 013
Czech Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	90	1 014	-	1 104
Democratic People's Republic of Korea	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Democratic Republic of the Congo	-	-	-	-	-	26	-	-	-	-	-	-	-	169	11 016	1 281	12 492
Djibouti	-	-	-	-	-	-	-	-	-	-	-	-	-	52	(82)	327	297
Dominica	-	-	-	-	-	-	-	-	-	-	-	-	-	247	-	-	247
Dominican Republic	-	-	-	-	-	-	-	-	-	30	-	-	-	3 040	1 711	-	4 781
Ecuador	-	-	-	-	-	-	-	-	-	44	-	8 733	-	1 320	1 986	337	12 420
Egypt	-	-	-	-	-	-	-	-	-	-	-	443	192	2 586	15	1 314	4 552
El Salvador	-	-	-	-	-	-	-	-	-	-	-	-	147	769	577	988	2 481
Equatorial Guinea	-	-	-	-	-	-	-	-	-	-	-	-	-	(49)	88	-	39
Eritrea	-	-	-	-	-	-	-	-	-	-	-	-	-	1 699	-	-	1 699
Estonia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ethiopia	-	-	-	-	-	(7)	-	-	-	-	268	54	-	3 572	(91)	-	3 790
Fiji	-	-	-	-	-	-	-	-	-	-	-	5 373	-	4 769	7 406	-	12 048
Gabon	-	-	-	-	-	1 310	-	-	-	-	-	-	-	91	4	-	1 405
Gambia	-	-	-	-	-	-	-	-	-	-	-	-	-	650	189	-	839
Georgia	-	-	-	-	-	28	-	-	-	-	-	-	-	2 720	4 207	21	6 976
Ghana	-	-	-	1 178	-	-	-	-	-	-	-	-	-	693	610	9	2 090
Grenada	-	-	-	-	-	-	-	-	-	-	-	-	-	191	-	-	191
Guatemala	-	-	-	-	-	-	-	-	-	16	-	-	-	71	17 020	3 153	20 260
Guinea	-	-	-	-	-	-	-	-	-	-	8	-	-	199	3 527	(8)	3 731
Guinea-Bissau	-	-	-	-	-	-	-	-	-	-	-	-	-	741	1 121	-	1 862
Guyana	-	-	-	-	-	-	-	-	-	-	-	-	6	237	341	50	634
Haiti	-	-	-	-	-	-	-	-	-	-	1 160	(7)	-	1 007	17 988	-	19 848
Honduras	-	-	-	-	-	-	-	-	-	10	-	-	2	709	5 318	5 318	11 557
Hungary	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
India	-	-	-	-	-	-	-	-	-	125	-	7 327	130	4 411	5 242	1 190	18 425
Indonesia	-	-	-	-	-	-	-	-	-	58	-	-	-	6 910	1 582	-	8 599
Iran, Islamic Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	1 379	54	-	1 433
Iraq	-	-	-	-	-	-	-	-	-	-	-	219	-	-	29 804	(31)	29 991
Jamaica	-	-	-	-	-	1 305	-	-	-	-	-	-	-	4	108	780	2 195
Jordan	-	-	-	-	-	-	-	-	-	88	-	7 264	1 036	1 165	18	-	9 573
Kazakhstan	-	-	-	-	-	1 809	-	-	-	160	-	5 470	-	5 667	320	-	11 932
Kenya	-	-	-	-	-	(1)	-	-	-	5	-	15 549	2 454	1 740	1 994	-	21 741

DP/2011/22/Add.2

Table 6 continued
(in thousands of dollars)

	United Nations	ISFF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Kiribati	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	24	24
Korea, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	-	157	-	157
Kosovo	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4 066	(16)	4 050
Kuwait	-	-	-	-	-	-	-	-	-	-	-	-	-	-	12	-	12
Kyrgyzstan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lao People's Democratic Republic	-	-	-	-	-	-	-	-	-	28	-	-	-	3 581	2 369	85	6 063
Latvia, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	2 638	101	161	2 900
Lebanon	-	-	-	-	-	-	-	-	-	-	-	-	-	101	-	4	105
Lesotho	-	-	-	-	-	-	-	-	-	-	-	-	363	2 517	2 659	170	5 709
Liberia	-	-	-	-	-	-	-	-	-	74	3	-	-	815	183	(1)	1 074
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Lithuania, Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	167	10 495	(291)	10 371
Macedonia, Former Yugoslav Republic of	-	-	-	-	-	-	-	-	-	-	-	-	-	84	18	-	102
Madagascar	-	-	-	-	-	-	-	-	-	-	-	-	-	563	-	-	563
Malawi	-	-	-	-	-	-	-	-	-	-	-	-	78	788	546	-	1 412
Malaysia	-	-	-	-	-	-	-	-	-	-	-	-	-	4	116	(9)	111
Maldives	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mali	-	-	-	-	-	-	-	-	-	-	-	-	-	146	204	-	350
Malta	-	-	-	-	-	1 693	-	-	-	214	(42)	-	-	1 216	414	(1)	1 629
Marshall Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	839	488	-	1 327
Mauritania	-	-	-	-	-	-	-	-	-	-	-	-	-	2 112	224	-	4 401
Mauritius	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mexico	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Micronesia, Federated States of	-	-	-	-	-	-	-	-	-	-	9	120	-	663	2	-	794
Moldova, Republic of	-	-	-	-	-	-	-	-	-	57	-	-	-	650	4 151	-	4 858
Mongolia	-	-	-	-	-	-	-	-	-	-	-	5 892	137	2 448	2	383	8 832
Montenegro	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Montserrat	-	-	-	-	-	-	-	-	-	-	-	(1)	-	1 668	288	-	1 955
Morocco	-	-	-	-	-	-	-	-	-	-	-	-	-	1 124	1	-	1 125
Mozambique	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 511	1 511
Myanmar	-	-	-	-	-	5	-	-	-	-	-	3 196	-	844	2 518	78	6 636
Namibia	-	-	-	-	-	785	-	-	-	-	-	-	-	3 452	1 891	-	5 348
Nauru	-	-	-	-	-	922	-	-	-	-	-	-	-	-	1 824	145	2 754
Nepal	-	-	-	-	-	-	-	-	-	-	-	-	-	5 323	-	-	6 245
Netherlands Antilles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nicaragua	-	-	-	-	-	-	-	-	-	-	-	-	-	2 237	4 385	-	6 622
Niger	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Nigeria	-	-	-	-	-	934	-	-	-	-	-	-	-	2 931	5 184	352	7 867
Niue	-	-	-	-	-	-	-	-	-	-	-	-	-	1 480	231	47	2 692
												478	-	722	2 422	-	3 622
														73	-	-	73

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIFEM	NGOs	National execution	Direct execution	Others b	Total
Pakistan	-	-	-	-	-	(125)	-	-	-	-	-	3 215	281	1 972	3 798	21	9 162
	-	-	-	-	-	-	-	-	-	-	-	-	-	382	95	21	498
Panama	-	-	-	-	-	-	-	-	-	-	-	-	-	201	513	-	625
Papua New Guinea	-	-	-	-	-	(89)	-	-	-	-	-	-	-	1 072	135	126	1 333
Paraguay	-	-	-	-	-	-	-	-	-	-	-	-	-	315	75	2 120	2 991
Peru	-	-	-	-	-	-	-	-	-	181	-	-	-	315	75	2 120	2 991
Philippines	-	-	-	-	-	3 210	-	-	-	-	-	-	324	2 892	375	(5)	6 796
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Qatar	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Republic of Palau	-	-	-	-	-	-	-	-	-	-	-	-	-	336	96	-	432
Romania	-	-	-	-	-	-	-	-	-	-	-	-	-	7 155	75	(2)	7 228
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	10	41	6 553	-	3 247	468	94	10 414
Rwanda	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Saint Helena	-	-	-	-	-	-	-	-	-	28	-	-	502	867	1 187	-	2 584
Samoa	-	-	-	-	-	-	-	-	-	-	-	-	-	495	-	-	495
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	-	-	-	-	144	-	-	144
Saudi Arabia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	795	-	322	-	620	18	7 283	-	4 528	266	22	13 354
Senegal	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3 313	3 313
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Serbia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Seychelles	-	-	-	-	-	-	-	-	-	-	11	-	-	865	2 062	5	2 941
Sierra Leone	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Slovenia	-	-	-	-	-	-	-	-	-	-	15	-	-	542	345	-	902
Solomon Islands	-	-	-	-	-	-	-	-	-	-	36	-	-	-	2 148	-	2 174
Somalia	-	-	-	-	-	(10)	-	-	-	-	-	4	1 130	7 327	455	-	9 543
South Africa	-	-	-	-	-	627	-	-	-	-	-	-	85	3 387	4 359	109	7 940
Sri Lanka	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	173	-	-	173
St. Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	139	-	-	139
St. Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	244	-	-	244
St. Vincent and the Grenadines	-	-	-	-	-	(135)	-	-	-	-	-	32	-	722	13 756	7	14 382
Sudan (Khartoum)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	240	240
Suriname	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	-	-	-	1 004	29	(4)	1 029
Swaziland	-	-	-	-	-	-	-	-	-	-	-	6	-	1 253	8	2	1 269
Syria	-	-	-	-	-	-	-	-	-	-	-	-	-	461	4 532	-	4 993
Tajikistan	-	-	-	-	-	-	-	-	-	-	-	7 029	-	628	1 213	-	8 869
Thailand	-	-	-	-	-	-	-	-	-	(2)	21	-	-	-	4 565	17	4 601
Timor-Leste	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	-	-	-	-	-	-	-	-	-	-	76	-	-	660	213	(445)	284
Togo	-	-	-	-	-	-	-	-	-	-	-	-	-	7	-	-	7
Tokelau	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tonga	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

DP/2011/22/Add.2

Table 6 continued
(in thousands of dollars)

	United Nations	IMF	FAO	UNIDO	World Bank	UNOPS	UNCHS	UNESCO	UNSO	UNV	UNCDF	UNIPEM	NGOs	National execution	Direct execution	Others b	Total
Trinidad and Tobago	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	64	64
Tunisia	-	-	-	-	-	-	-	-	-	-	-	183	-	57	160	2	402
Turkey	-	-	-	-	-	-	-	-	-	-	-	-	-	40	4 413	45	4 498
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	517	1 424	-	1 941
Turks and Caicos Islands	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Tuvalu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	15	15
Uganda	-	-	-	-	-	-	-	-	-	-	-	-	-	1 837	611	-	2 448
Ukraine	-	-	-	-	-	559	-	-	-	215	-	-	-	3 481	9 538	-	13 793
United Arab Emirates	-	-	-	-	-	-	-	-	-	-	-	-	-	-	33	-	33
United Republic of Tanzania	-	-	-	-	-	29	-	-	-	-	-	-	2 122	1 452	7 301	517	11 421
Uruguay	-	-	-	-	-	-	-	-	-	-	-	414	20	1 984	1 435	(10)	3 843
Uzbekistan	-	-	-	-	-	-	-	-	-	136	-	-	-	2 207	1 737	191	4 271
Vanuatu	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Viet Nam	-	-	-	-	-	-	-	-	-	-	-	880	1	1 676	82	-	2 559
Virgin Islands (British)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Yemen	-	-	-	-	-	-	-	-	-	-	50	137	-	1 132	829	-	2 148
Zambia	-	-	-	-	-	41	-	-	-	-	-	-	-	2 814	18	5	2 878
Zimbabwe	-	-	-	-	-	-	-	-	-	-	-	(1)	-	772	624	-	1 395
Africa	-	-	-	-	-	(57)	-	-	-	-	-	-	-	-	1 801	-	1 744
Arab States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	779	-	779
Asia and the Pacific	-	-	-	-	-	-	-	-	-	142	-	-	-	-	894	(23)	1 013
Europe and the Commonwealth of Independent States	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Latin America and the Caribbean	-	-	-	-	-	(33)	-	-	-	-	-	-	-	-	9 174	(2)	9 139
Others b	-	-	-	-	527	67 642	-	-	1 290	34 354	39 067	70 744	5 847	7	104 583	12 479	336 540
Total	-	-	564	1 177	527	83 530	-	322	1 290	36 954	40 763	178 938	16 163	519 570	412 835	42 525	1 335 158

a With GMS.
b Includes global expenditure and PAPP.

Source: Corporate Financial Reporting Section, Office of Finance and Administration, Bureau of Management, UNDP.